

# Northeast Illinois Regional Commuter Railroad Corporation (Metra)

547 West Jackson Boulevard  
Chicago, IL 60661  
(312)322-6979

Chief Executive Officer: Philip A. Pagano,  
Executive Director  
ID Number: 5118

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Chicago, IL--Northwestern IN</b>	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZA's	3

#### Service Area Statistics

Square Miles	3,721
Population	7,261,176

#### Service Consumption

Annual Passenger Miles	1,521,753,722
Annual Unlinked Trips	69,953,980
Average Weekday Unlinked Trips	259,564
Average Saturday Unlinked Trips	43,118
Average Sunday Unlinked Trips	23,926

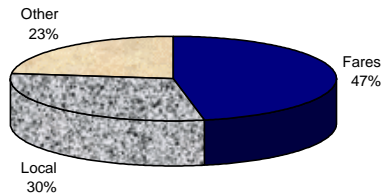
#### Service Supplied

Annual Vehicle Revenue Miles	34,968,218
Annual Vehicle Revenue Hours	1,114,589
Vehicles Available for Maximum Service	1,184
Vehicles Operated in Maximum Service	982
Base Period Requirement	345

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	956	0
Demand Response	0	26
<b>Total</b>	<b>956</b>	<b>26</b>

#### Sources of Operating Funds Expended



### Financial Information

#### Fare Revenues Earned

Directly Operated	\$178,057,098
Purchased Transportation	34,125
<b>Total Fare Revenues Earned</b>	<b>\$178,091,223</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$178,091,223
Local Funds	112,182,051
State Funds	1,365,818
Federal Assistance	915,319
Other Funds	86,078,071
<b>Total Operating Funds Expended</b>	<b>\$378,632,482</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$241,136,308
Materials and Supplies	36,716,134
Purchased Transportation	1,889,365
Other Operating Expenses	78,257,727
<b>Total Operating Expenses</b>	<b>\$357,999,534</b>

#### Reconciling Cash Expenditures

	\$20,632,948
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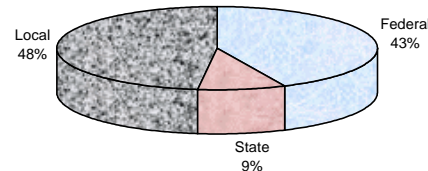
#### Sources of Capital Funds Expended

Local Funds	\$76,723,719
State Funds	13,845,271
Federal Assistance	69,565,372
<b>Total Capital Funds Expended</b>	<b>\$160,134,362</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$71,703,457	\$88,430,905	\$160,134,362
Demand Response	0	0	0
<b>Total</b>	<b>\$71,703,457</b>	<b>\$88,430,905</b>	<b>\$160,134,362</b>

#### Sources of Capital Funds Expended



### Characteristics

Operating Expense	\$356,110,169
Capital Funding	\$160,134,362
Annual Passenger Miles	1,521,277,880
Annual Vehicle Revenue Miles	34,392,837
Annual Unlinked Trips	69,932,680
Average Weekday Unlinked Trips	259,496
Annual Vehicle Revenue Hours	1,091,798
Fixed Guideway Directional Route Miles	939.4
Vehicles Available for Maximum Service	1158
Average Fleet Age in Years	24.4
Vehicles Operated in Maximum Service	956
Peak to Base Ratio	2.5
Percent Spares	21%
Incidents	391
Fatalities	23

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$10.35
Operating Expense per Vehicle Revenue Hour	\$326.17

#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.23
Operating Expense per Unlinked Passenger Trip	\$5.09

#### Service Effectiveness

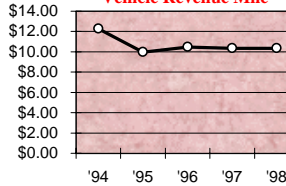
Unlinked Passenger Trips per Vehicle Revenue Mile	2.03
Unlinked Passenger Trips per Vehicle Revenue Hour	64.05

### Commuter

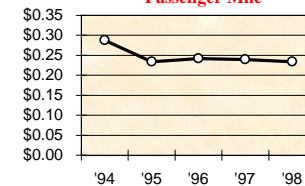
Rail	Demand
Operating Expense	\$1,889,365
Capital Funding	\$0
Annual Passenger Miles	475,842
Annual Vehicle Revenue Miles	575,381
Annual Unlinked Trips	21,300
Average Weekday Unlinked Trips	68
Annual Vehicle Revenue Hours	22,791
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	26
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	3
Fatalities	0

#### Commuter Rail

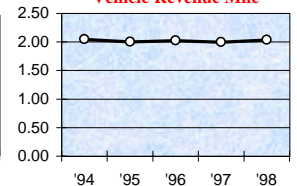
##### Operating Expense per Vehicle Revenue Mile



##### Operating Expense per Passenger Mile

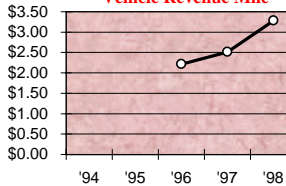


##### Passenger Trips per Vehicle Revenue Mile

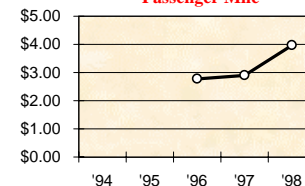


#### Demand Response

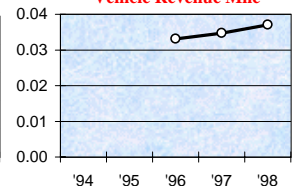
##### Operating Expense per Vehicle Revenue Mile



##### Operating Expense per Passenger Mile



##### Passenger Trips per Vehicle Revenue Mile



Data Source: 1998 National Transit Database